

**ADDISON COMMUNITY SCHOOLS  
2009/2010 BUDGET  
CAFETERIA  
1st REVISION APPROVED 12/14/09**

	FY 2007-2008 Audited ACTUAL	FY 2008-2009 Audited ACTUAL	FY 2009-2010 Adopted June 2009	FY 2009-2010 Approved Dec 2009
Revenue	\$377,156	\$407,569	\$382,897	\$385,340
Expenses	\$382,375	\$363,141	\$344,537	\$385,340
Excess or Shortage	(\$5,219)	\$44,428	\$38,360	(\$0)

**Audited Fund Equity 6/30/08**                      **\$4,517**

**Audited Fund Equity 6/30/09**                      **\$48,945**

**Projected Fund Equity 6/30/10**                      **\$48,945**

Amendment includes:

Dairy Association of Michigan Milk Cooler Grant	\$7,679	(Revenue and expense side)
Meal Magic software purchase	\$10,605	
HS cafeteria tables purchase	\$16,120	

**ADDISON COMMUNITY SCHOOLS  
2009/2010 BUDGET  
ATHLETICS  
1st REVISION APPROVED 12/14/09**

	FY 2007-2008 Audited ACTUAL	FY 2008-2009 Audited ACTUAL	FY 2009-2010 Adopted June 2009	FY 2009-2010 Approved Dec 2009
Revenue	\$292,190	\$303,203	\$300,557	\$305,671
Expenses	\$291,574	\$303,203	\$300,557	\$305,671
Excess or Shortage	\$616	\$0	\$0	\$0

**Audited Fund Equity 6/30/08**                      **\$1,897**

**Audited Fund Equity 6/30/09**                      **\$2,513**

**Projected Fund Equity 6/30/10**                      **\$2,513**